

JONES COUNTY, NORTH CAROLINA
2015-16 BUDGET AND TAX LEVY RESOLUTION

BE IT RESOLVED BY THE BOARD OF Commissioners of Jones County, North Carolina on the 15th day of June, 2015 to be effective as of the 1st day of July, 2015.

SECTION I. The following accounts are hereby appropriated for the Operations of the County Government and its subdivisions for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016:

COUNTY GENERAL FUND		
Governing Body	101,208	
Insurance	262,094	
Administration	222,044	
Finance	257,477	
Tax Office	382,364	
Legal Services	75,500	
Jury Commission	2,190	
CSC Facility Fees	67,364	
Board of Elections	140,630	
Register of Deeds	151,648	
Computer	173,200	
Public Buildings	299,649	
Housekeeping	64,910	
Building Improvement	100,000	
Sheriff	1,256,197	
County Jail	868,440	
Building Inspector	81,340	
Communications System	245,105	
Fire & Rescue	294,433	
Medical Examiner	6,000	
Emergency Management	58,846	
Emergency Medical Services	618,903	
Rabies/Beaver Control	8,306	
Solid Waste	330,648	
Landfill	75,575	
State Forest Protection	76,695	
Planning	9,450	
Economic Development	248,505	
Extension	182,744	
Soil Conservation	103,541	
Health – General	426,831	
Rabies Control	3,500	
Other Services	2,000	
Tuberculosis	3,370	
Immunization Action Plan	5,692	
CAP Program	66,515	
Healthy Communities	26,832	
BCCCP	6,121	

Maternal Health	14,166	
Child Health	13,878	
Care Coordination for Children	20,103	
Adult Health	3,000	
Family Planning	55,901	
WIC	61,413	
School Health Nurse	75,000	
Environmental Health	25,902	
Food and Lodging	14,684	
Pregnancy Care Management	22,002	
JCPC Program	79,893	
Bioterrorism-Preparedness	48,096	
HIV/STD	1,639	
Communicable Disease	9,778	
Mosquito	3,500	
Mental Health	23,906	
Social Services Administration	1,611,504	
Workfirst	61,100	
Special Assistance	59,941	
General Assistance	7,500	
State Foster Care	20,000	
Foster Care Clothing & Other	4,000	
IV-E Foster Care	100,000	
Medicaid Transportation	225,000	
Aid to Blind	3,139	
Adoption Assistance	32,535	
Crisis Intervention	54,545	
Emergency Assistance/CSBG	54,545	
Carolina Power & Light	10,963	
Food Stamp EBT	4,264	
Child Support Officer	96,000	
SSBG	35,000	
HCCBG	163,243	
Veterans Officer	21,919	
Daycare	467,192	
Jones County Senior Citizens	52,792	
Rural Transportation	92,030	
Schools Current Expense	1,740,901	
School Capital I, II, III	701,413	
School Capital Outlay	55,000	
Lenoir Community College	104,858	
County Libraries	84,990	
Recreation	73,697	

Juvenile Justice Council	6,702	
Arts Council	1,775	
Civic Center	55,176	
Miscellaneous	130,000	
Total General Fund		13,910,452
<u>Water Enterprise</u>		
Administration and Collections	310,692	
Raw Water Supply	640,859	
Water Construction	313,399	
Transfer to Water Reserve	<u>150,000</u>	
Total Water		<u>1,414,950</u>
Grand Total County Budget for Year 2015-2016		15,325,402

SECTION II. It is hereby estimated that the following revenues will be available for the fiscal year 2015-2016:

COUNTY GENERAL FUND

General		
Taxes-Local	6,427,181	
Interest	37,500	
Local Revenues	115,630	
Fund Balance	816,704	
Charges for Services		
License, Permits & Fees	545,000	
Sales and Services	463,550	
Program Specific-Operating Grants		
Social Services Programs	3,161,200	
Public Health Programs	516,083	
Intergovernmental-Unrestricted	130,000	
Intergovernmental Revenues-Restricted	416,604	
Sales Taxes	1,161,000	
Transfers	120,000	
Total General Fund		13,910,452
<u>WATER ENTERPRISE</u>		
General		
Miscellaneous: Interest	0	
Miscellaneous: Fund Balance	0	
Charges for Services		
Water Enterprise	1,414,950	
Total Water Enterprise		<u>1,414,950</u>
TOTAL COUNTY REVENUES FOR YEAR 2015-2016		15,325,402

SECTION III: Whereas it appearing to the Board that the total County budget is for said fiscal year 2015-2016:

		15,325,402
THAT the estimated revenues OTHER than Ad Valorem Taxes is		9,258,121
REVENUES to be raised from Ad Valorem Taxes		6,067,281
THAT the total estimated uncollected taxes is		319,331
THAT the estimated amount of TAX LEVY is		6,386,612

SECTION IV: Therefore there is hereby levied the following rate of tax on each one hundred (\$100) valuation of taxable property, as listed for taxes as of January 1, 2015 for the purpose of raising revenue for the County current year of property tax.

JONES COUNTY 2015 TAX RATE.....\$.79

Such rates are based upon an estimated total assessed valuation of property for the purpose of taxation of \$808,025,622 and an estimated rate of collection of 95% during the fiscal year.

SECTION V: It is also understood that although the above budget is adopted by total departments that money for personnel, operating expenses, and capital can only be spent for these categories unless there is an amendment by the Commissioners to transfer the funds. Also the Board of Education can only amend their current expense budget up to 10% cumulative change. Any change that is 10% or above has to be approved by the Board of Commissioners.

SECTION VI: Whereas, the Township 7 Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Rock Creek Fire District and the Island Creek/Bear Run Fire District for the purpose of producing funds to meet valid obligations of the Township 7 Volunteer Fire Department for fiscal year 2015-2016 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.0190 on each \$100 of taxable property within said Fire District.

SECTION VII: Whereas, the Trenton Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Trenton Fire District, excluding the Trenton town limits for the purpose of producing funds to meet valid obligations of the Trenton Volunteer Fire Department for fiscal year 2015-2016 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.03 on each \$100 of taxable property within said Fire District.

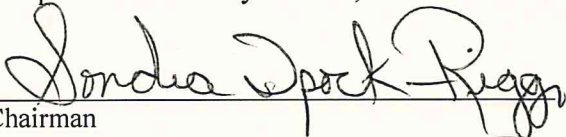
SECTION VIII: Whereas, the Pollocksville Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Pollocksville Fire District excluding the Pollocksville town limits for the purpose of producing funds to meet valid obligations of the Pollocksville Volunteer Fire Department for fiscal year 2015-2016 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.03 on each \$100 of taxable property within said Fire District.

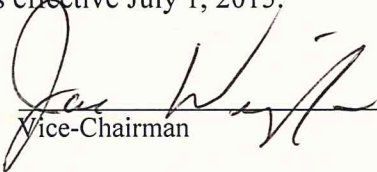
SECTION IX: Whereas, the Comfort Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Comfort Fire District for the purpose of producing funds to meet valid obligations of the Comfort Volunteer Fire Department for fiscal year 2015-2016 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.03 on each \$100 of taxable property within said Fire District.

SECTION X: Whereas, the Hargetts Crossroads Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Hargetts Crossroads Fire District for the purpose of producing funds to meet valid obligations of the Hargetts Crossroads Volunteer Fire Department for fiscal year 2015-2016 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.03 on each \$100 of taxable property within said Fire District.


SECTION XI: Whereas, the Wyse Fork Volunteer Fire Department has requested the Jones County Board of Commissioners to levy taxes upon taxable property within the boundaries of said Wyse Fork Fire District for the purpose of producing funds to meet valid obligations of the Wyse Fork Volunteer Fire Department for fiscal year 2015-2016 in all respects as authorized by law, there is, therefore, levied a tax at the rate of \$.03 on each \$100 of taxable property within said Fire District.

Adopted this 15th day of June, 2015 and becomes effective July 1, 2015.


Chairman

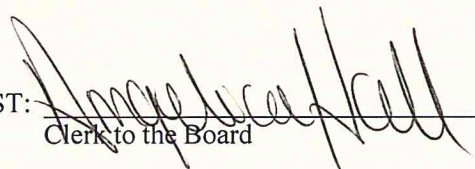

Vice-Chairman


Commissioner


Commissioner


Commissioner


County Manager

ATTEST: 
Clerk to the Board